

## Platform for Prosperity – Revised Spend Profile

<b>Years ended (31 March)</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>Total</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
SCC	61	0	0	783	601	1,445
RGF (1)	0	1,474	4,121	0	0	5,595
RGF (2)	0	0	2,519	2,790	0	5,309
<b>Total capital expenditure</b>	<b>61</b>	<b>1,474</b>	<b>6,640</b>	<b>3,573</b>	<b>601</b>	<b>12,349</b>
<b>Cumulative expenditure</b>	<b>61</b>	<b>1,535</b>	<b>8,175</b>	<b>11,748</b>	<b>12,349</b>	